



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 21st October 2009

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected:
Armley
Bramley & Stanningley

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity
Community Cohesion
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2009-2010, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

1.1 This report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Well-Being Budget 2009/10

2.1 The Well-Being budget available for projects in 2009/10 has been calculated as follows:

Revenue Allocation 09/10	£153,450
Revenue carry forward from 08/09	£ 14,212
Total Revenue	£167,662

Capital Allocation 09/10	£ 72,512
Capital carry forward from 08/09	£ 41,600
Capital funding returned from the Moorside games area project (see item 5.1)	£ 20,000
Total Capital	£134,112

2.2 The revenue projects already agreed for 2009/10 are detailed at Appendix 1. A total of £165,307 has been spent to date leaving a total remaining revenue budget of **£2,355**.

2.3 The capital projects agreed for 2009/10 are detailed at Appendix 2. A total of £52,589 has been spent to date leaving a total remaining of **£81,523**.

3.0 New applications for Well-Being Funding

3.1 Revenue

There have been no new applications for Well-Being funding.

3.2 Capital

The following capital application have been received for this Area Committee, detailed information regarding this application is attached at Appendix 3.

Project Title	2009-10	2010-11	2011-12	Appendix
Alert Boxes	£6,000			3
TOTAL	£6,000			

3.4 If the above proposals were supported, the remaining Well-Being capital budget for allocation in 2009/10 would be **£75,523**.

4.0 Small Grants and Skips

4.1 A total budget of £10,000 was approved for small grants in 2009/10. At the June Area Committee it was reported that there was a balance remaining from 2008/09 of £448, giving a total budget for 2009/10 of £10,448. However there was actual only one small grant approved for Armley Counseling Service, the remaining are still pending approval.

4.2 There have been no further small grants approved since the September Area Committee.

4.3 Therefore there is a balance of **£9,948** remaining for small grants.

4.4 A budget of £2,500 was approved for skips at the June Area Committee. There is a balance remaining of **£2,240**.

5.0 Update on Previous Well-being Funded Applications

- 5.1 Youth Service Mobile Provision - Further to the update in the June Area Committee Wellbeing report, Youth Service have investigated the possibility of purchasing a brand new mobile provision and found that it is more cost effective and more economical to purchase a brand new mobile instead of purchasing the current mobile being used in Inner West. Youth Service are applying for match funding from LS Cash through a group of young people, for the amount of £29,000. This would pay for the other half of the actual vehicle for all conversions inside, this then allows for £6,000 running costs, which will pay for Torre Road to manage the vehicle and for running costs for one year.
- 5.2 Youth Service are awaiting the outcome of the Ls Cash bid which they have submitted. They will be in a position to order the new vehicle by Christmas and hopefully take delivery before the end of the financial year as it will take a while to order it and get it converted.
- 5.3 Sikh Temple Improvements – The Sikh Temple have been revising their plans for the refurbishment works. They would like to use the £10,000 that was allocated to them as part of their Phase 1 works, which will see the refurbishment of the internal dwellings. Phase 2 funding has not been secured yet, this phase seeks to extend the existing facilities.

6.0 Implications for Council Policy and Governance

- 6.1 Well-Being projects support the actions contained in the Inner West Area Delivery Plan. Ward Members have been consulted on the Inner West Area Delivery Plan for 2008-11 and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

7.0 Legal and Resource Implications.

- 7.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

8.0 Conclusions

- 8.1 The well-being fund provides financial support for key projects in the Inner West Area.

9.0 Recommendations

- 9.1 The Area Committee is asked to:
- a) note the financial status of the Well-Being Budget, capital and revenue.
 - b) note and approve the updates in the updates on previous Well-Being Fund applications section, paragraph 5.0-5.3.

- c) comment upon and approve where appropriate requests for funding for large and small grants.

Background Papers

- No background papers